

Message Text

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70

ORIGIN PM-07

INFO OCT-01 AF-10 EUR-25 EA-11 NEA-10 ISO-00 ARA-16 AID-20

IGA-02 CIAE-00 H-03 INR-10 L-03 NSAE-00 NSC-10 PA-03

RSC-01 PRS-01 SPC-03 SS-15 USIA-15 ACDA-19 IO-15

OMB-01 ABF-01 TRSE-00 EB-11 MC-02 /215 R

DRAFTED BY DSAA:WLIGON

APPROVED BY PM: MR. LINDJORD

DSAA VADM PEE(DRAFT)

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PM/SAS- ALAN FORD

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EA/RA - MR. CHAPMAN

ARA/PLC - LTC WILLIAMS

NEA/RA - COL. MUNDY

EUR/IB - MR. SMITH

----- 058089

R 092221Z OCT 73

FM SECSTATE WASHDC

TO AMEMBASSY ADDIS ABABA

AMEMBASSY AMMAN

AMEMBASSY ANKARA

AMEMBASSY BANGKOK

AMEMBASSY JAKARTA

AMEMBASSY LISBON

AMEMBASSY MADRID

AMEMBASSY MANILA

AMEMBASSY PHNOM PENH

AMEMBASSY SEOUL

AMEMBASSY TAIPEI

AMEMBASSY TUNIS

CINCPAC HONOLULU HI

USCINCEUR

CINCSO

INFO AMEMBASSY ATHENS

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CSA

CSAF
CNO
CMC
JCS

S E C R E T STATE 200320

GDS: 12/31/81
TAGS: MASS

SUB: STATUS OF FY 74 MILITARY ASSISTANCE FUNDING
JOINT STATE/DEFENSE MESSAGE

1. WE ANTICIPATE OBTAINING IN THE NEXT FEW DAYS A CONTINUING RESOLUTION AUTHORIZING FUNDING OF MILITARY ASSISTANCE UNDER THE SAME CONSTRAINTS AS THOSE APPLICABLE TO FIRST QUARTER OPERATIONS. ONLY CHANGE FROM PREVIOUS RESOLUTION IS THE EFFECTIVE PERIOD WHICH, UNDER THE NEW RESOLUTION, RUNS UNTIL PASSAGE OF APPROPRIATIONS OR ADJOURNMENT OF THE CONGRESS SINE DIE, WHICHEVER OCCURS FIRST.

2. OUR CURRENT PROJECTION OF FUND AVAILABILITY FOR THE SECOND QUARTER IS \$134.4 MILLION WHICH INCLUDES \$123.4 MILLION IN NOA AND \$11 MILLION IN RECOUPMENTS, REIMBURSEMENTS, AND REAPPROPRIATIONS, OF THE LATTER, \$5 MILLION REMAINS TO BE REALIZED.

3. FOLLOWING TABLE SETS FORTH MINIMUM ESSENTIAL MAP FUNDING REQUIREMENTS FOR THE SECOND QUARTER AS PRESENTLY SEEN, AND ASSUMES THAT AVAILABLE RESOURCES WILL BE CONCENTRATED IN THE PROGRAMS LISTED AND THE ORDER OF PRIORITY IN WHICH THEY ARE LISTED:

(\$ MILLIONS)

PROGRAM.....	OCT	NOV	DEC	TOTAL
SUPPLY OPS....	7.4	5.0	4.1	16.4
OTHER GENERAL..	3.2	2.2	1.6	7.0
TRAINING.....	---	8.0	3.8	11.8

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F-5E.....	46.6	.4	1.8	48.8
VEH. REBUILD...	1.5	2.5	3.8	7.8
CAMBODIA.....	28.1	21.0	16.1	65.1

TOTALS	86.8	39.1	31.1	156.9
FUNDS AVAILABLE.....	134.4			

APPARENT DEFICIT	22.5
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4. AS MAY BE SEEN FROM LAST COLUMN OF ABOVE TABLE, UNDER THE CURRENT OUTLOOK, WE WILL BE \$22.5 MILLION SHORT OF MEETING THE DECEMBER FUNDING REQUIREMENT UNLESS A REGULAR APPROPRIATION IS OBTAINED OR OTHER ACTION IS TAKEN SUCCESSFULLY TO INCREASE RESOURCES AVAILABLE TO MEET MAP NEEDS, PARTICULARLY THOSE OF CAMBODIA. ALTHOUGH WE ARE CONTINUING TO CONSIDER OTHER POSSIBLE ALTERNATIVES, OUR APPROACH AT THIS TIME IS TO CONCENTRATE ON EARLY PASSAGE OF MAP LEGISLATION CONTAINING DRAWDOWN AUTHORITY THAT CAN BE USED TO MEET THE GREATER PART OF CAMBODIA'S AMMUNITION REQUIREMENTS. SHOULD WE BE UNABLE TO OBTAIN RELIEF THROUGH OTHER MEASURES, IT WILL BE NECESSARY TO CONSIDER SUCH OPTIONS AS CANCELLATION OF SUCH PROJECTS AS F-5E PRODUCTION AND/OR VEHICLE REBUILD, OR NOT FUND ALL OF CAMBODIA'S REQUIREMENTS.

5. SHOULD THE APPROACH OUTLINES ABOVE OR OTHER ALTERNATIVES FAIL, WE ARE FACED WITH AN EVEN MORE SERIOUS PROBLEM FOR THE ENTIRE FISCAL YEAR. THE FOLLOWING TABLE IS OUR LATEST PROJECTION OF RESOURCES AVAILABLE FOR THE YEAR AND HOW THEY WOULD BE UTILIZED IF CURRENT FUNDING PRIORITIES ARE CONTINUED.

(\$ MILLIONS)

SUPPLY OPERATIONS ..	\$ 69
OTHER GENERAL COSTS ..	25
TRAINING	28
ON-GOING PRODUCTION ..	104
F-5E	(87)
VEHICLE REBUILD	(17)
CAMBODIA	300
ALL OTHER PROGRAMS ..	18

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TOTAL:\$544

6. IT IS SIGNIFICANT TO NOTE THAT THE \$18 MILLION AVAILABLE FOR "ALL OTHER PROGRAMS" IN THE ABOVE TABLE WOULD HAVE TO BE DISTRIBUTED AMONG PLANNED PROGRAMS TOTALING OVER \$380 MILLION WORLDWIDE. IN OTHER WORDS, PROGRAMS OTHER THAN THOSE LISTED WOULD BE VIRTUALLY ENDED. AS NOTED IN PARA 4 ABOVE, SOME RELIEF TO OTHER COUNTRIES COULD BE REALIZED BY: (1) CANCELLING ON-GOING PRODUCTION PROJECTS OR (2) NOT MEETING ALL OF CAMBODIA'S REQUIREMENTS; HOWEVER, EITHER OF THESE COURSES OF ACTION INVOLVE MAJOR IMPACT IN THEMSELVES.

7. ADDRESSEES ARE REQUESTED TO PROVIDE, BY AFFECTED COUNTRY, THEIR ESTIMATES OF IMPACTS THAT WOULD RESULT IF THE PROGRAM OUTLINED IN PARA 5 ABOVE SHOULD BECOME REALITY. IMPACT COMMENTS ON THE ALTERNATIVES OUTLINED IN PARA 6 ALSO REQUESTED.

8. THE ABOVE SHOULD NOT BE DISCUSSED WITH HOST GOVERNMENTS AT THIS TIME. KISSINGER

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